

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	7567	Agenda Number	21.
---------------------	---------	------	---------------	-----

Meeting Date:	7/28/2011	Department:	Health and Human Services
---------------	-----------	-------------	---------------------------

Subject

Approve an ordinance accepting \$25,485 in grant funds from the United States Department of Health and Human Services, Health Resources and Services Administration, and amending the Fiscal Year 2010-2011 Health and Human Services Department Operating Budget Special Revenue Fund (Ordinance No. 20100913-002) to appropriate \$25,485 for the Ryan White Part C HIV Early Intervention Services Grant Program. Related to Item # 25.

Amount and Source of Funding

Funding in the amount of \$25,485 is available from the Department of Health and Human Services Health Resources and Services Administration. The grant period is from January 1, 2011 through December 31, 2011. No City match is required.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	September 13, 2010 - approved 2010-2011 Operating Budget.
For More Information:	Vince Cobalis, Assistant Director for Human Services, 972-5011, Mark Pepler, HIV Resources Administration Manager, 972-5081, Charles Kemp, Agenda Coordinator, 972-5023.
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

On April 29, 2011, the City of Austin Health and Human Services Department (HHSD) submitted a request to carry over \$26,102 of unobligated Ryan White HIV/AIDS Program Part C Early Intervention Services Grant funds from fiscal year 2010 into the fiscal year 2011 grant period.

On May 27, 2011, the HHSD received a revised Notice of Grant Award from the U.S. Department of Health and Human Services approving the \$26,102 carry-over request, resulting in a total fiscal year 2011 Ryan White Part C Early Intervention Services grant amount of \$898,485.

The approved grant appropriation in the 2010-2011 budget is \$873,000. The requested increase of \$25,485 represents the difference between the approved fiscal year 2010-2011 grant appropriation of \$873,000 in the budget and the total grant award amount of \$898,485.

Carry-over funds were approved to support HIV oral health and non-medical case management services. Any changes in performance measures related to this grant award will be reflected in a future Recommendation for Council Action request to negotiate and amend existing contracts.

The General Fund will not be required to contribute to this grant.